

### PLANO FINANCEIRO GLOBAL POR MEDIDAS E ACÇÕES

Medidas e Acções do PRODER	FEADER		Despesa Pública		Despesa Privada		Custo Total		Taxas de Participação	
	euros	%	euros	%	euros	%	euros	%	2/4	4/8
									%	
1	2	3	4	5	6	7	8	9	10	11
<b>3.1</b>	<b>2.647.550,57</b>	<b>40%</b>	<b>3.309.438,23</b>	<b>40%</b>	<b>4.467.741,60</b>	<b>73%</b>	<b>7.777.179,83</b>	<b>54%</b>	<b>80,0%</b>	<b>42,6%</b>
3.1.1	794.265,17	12%	992.831,47	12%	992.831,47	16%	1.985.662,94	14%	80,0%	50,0%
3.1.2	1.059.020,23	16%	1.323.775,29	16%	1.985.662,93	32%	3.309.438,22	23%	80,0%	40,0%
3.1.3	794.265,17	12%	992.831,47	12%	1.489.247,20	24%	2.482.078,67	17%	80,0%	40,0%
<b>3.2</b>	<b>2.647.550,58</b>	<b>40%</b>	<b>3.309.438,22</b>	<b>40%</b>	<b>1.654.719,11</b>	<b>27%</b>	<b>4.964.157,33</b>	<b>34%</b>	<b>80,0%</b>	<b>66,7%</b>
3.2.1	1.323.775,29	20%	1.654.719,11	20%	1.103.146,07	18%	2.757.865,18	19%	80,0%	60,0%
3.2.2	1.323.775,29	20%	1.654.719,11	20%	551.573,04	9%	2.206.292,15	15%	80,0%	75,0%
<b>3.3 (3.1 + 3.2)</b>	<b>5.295.101,15</b>	<b>80%</b>	<b>6.618.876,45</b>	<b>80%</b>	<b>6.122.460,71</b>	<b>100%</b>	<b>12.741.337,16</b>	<b>89%</b>	<b>80,0%</b>	<b>51,9%</b>
<b>3.5</b>	<b>1.323.775,28</b>	<b>20%</b>	<b>1.654.719,11</b>	<b>20%</b>			<b>1.654.719,11</b>	<b>11%</b>	<b>80,0%</b>	<b>100,0%</b>
Funcionamento GAL	794.265,17	12%	992.831,47	12%			992.831,47	7%	80,0%	100,0%
Aq. competências e animação	529.510,11	8%	661.887,64	8%			661.887,64	5%	80,0%	100,0%
<b>Total ELD</b>	<b>6.618.876,43</b>	<b>100%</b>	<b>8.273.595,56</b>	<b>100%</b>	<b>6.122.460,71</b>	<b>100%</b>	<b>14.396.056,27</b>	<b>100%</b>	<b>80,0%</b>	<b>57,5%</b>

### PLANO FINANCEIRO ANUAL

Anos	FEADER		Despesa Pública		Despesa Privada		Custo Total		Taxas de Participação	
	euros	%	euros	%	euros	%	euros	%	2/4	4/8
									%	
1	2	3	4	5	6	7	8	9	10	11
2008 *	25.837,36	0%	32.296,70	0%			32.296,70	0%	80,0%	100,0%
2009	1.158.250,44	17%	1.447.813,04	17%	1.040.818,32	17%	2.488.631,36	17%	80,0%	58,2%
2010	1.604.678,95	24%	2.005.848,69	24%	1.530.615,18	25%	3.536.463,86	25%	80,0%	56,7%
2011	1.135.642,80	17%	1.419.553,50	17%	1.010.206,02	17%	2.429.759,52	17%	80,0%	58,4%
2012	1.520.311,20	23%	1.900.389,00	23%	1.530.615,18	25%	3.431.004,18	24%	80,0%	55,4%
2013	1.174.155,68	18%	1.467.694,63	18%	1.010.206,01	16%	2.477.900,65	17%	80,0%	59,2%
<b>Total ELD</b>	<b>6.618.876,43</b>	<b>100%</b>	<b>8.273.595,56</b>	<b>100%</b>	<b>6.122.460,71</b>	<b>100%</b>	<b>14.396.056,27</b>	<b>100%</b>	<b>80,0%</b>	<b>57,5%</b>